

Newcastle Elementary PTSA

Parent Teacher Student Association



Newcastle Elementary PTSA Board Meeting
Wed, June 12th, 530p
Mary's House

5:30pm

In attendance: Mary V, Mindy N, Katie G, Shellie, Bisa, Fiorella, Dr. Wood, Jen, Anand, Sangeeta, Katherine

Topics

1) Principal Update

- a. Hiring positions filling in for long term subs.
- b. Vanereck, Beckford- full year, long term subs - 5th Binks (still out)
- c. Graff- is leaving, Wilhelm moving, Herr took outside position
- d. LRC I/II - position accepted
- e. Ditorie - hired full time
- f. 4th Grade will be moving into building next year
- g. Moving classes - Monday June 17th need help from 8-10am

2) President Update

- a. Yearbooks - Thursday distribution - have 25 extras (Nita will be selling day of) - \$30. Noted will have salesperson rep next year.
- b. Incoming Board Members - get together for non-returning members to pass information, complete training and available for questions - prior to July retreat.
- c. EDP - Enrollment Verification Process - information needs to be available to put into the system.
- d. Tammy Chin - communications chair is leaving for next year. Will need replacement
- e. Last Day Food Trucks - Gourmeanys' food truck for staff
- f. School tool box - 131 boxes sold thus far - 6/23 last option to send directly to the school (otherwise sent to house). week of Aug. 12th available, will need help sorting for distribution.
- g. Last Day of School - card my yard reserved

3) Volunteer Update

- a. Send volunteer list to Mary for volunteers for volunteer gifts

4) Programs Update

- a. Spring Fling: Include map of location of activities including inflatables. Ordered supplies. No obstacle course since they have inflatable, will have Limbo, Ellie's bubble machine, need speakers (Elise? or Lions Club), friendship bracelets, Blitz and Leo will be there during lunches (Chris Sherlock) - Classic Cleaners will do Leo Lion cleaning for free (call them for auction). Volunteer sign ups, second grade is low.
- b. Replenish Lion Art Supplies for next year - have about \$2500 remaining. Moving forward the glass program will only be 4th/5th grade.
- c. Survey - went out to Art Docents for ideas for next year. Would like to have a lead docent per grade. Will reimplement the learning aspect of the project to tie into what they are doing during the lesson. Recommend training at the beginning of the year. Will need to have lesson plans relooked at for the first part of the year.

5) Ways and Means

- a. Car Wash - fundraiser - Brown Bear

6) Treasurer Update

- a. Gross Profits: \$40k plus \$32k raise the paddle from PY - \$72k to spent - \$82k spent. Auction is aiming to raise \$160k.
- b. Ellie/Allison - requested Budget of \$105k
- c. Playworks - \$27/28k - will actually be \$16k to hire playworks personnel to be onsite each day (same person at Lion's Club in the AM) - in lieu of Casey attending once a month. - cap at up to \$20k annually.
- d. Johanna Miller is no longer Auction Chair - will be Jessica Burnham (2nd grade teacher). Johanna will help with the day of coordinating. Katie Afman - also volunteered to help.
- e. Scholastics - adding as a line items for next year's budget (est \$2,300-\$2,500)

7) Secretary Update

- a. Directories - option of moving to online only - including in survey - digital only or printed option. Make sure to only include 1 printed copy per family/Membership.
- b. Including 7 years of worth of tax documents - will need to purge others that are older.